

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board of Trustees Meeting Agenda

AGENDA June 18, 2024 School Campus - New Classroom West 5:30 P.M.

- 1.0 Call Public Session to Order
 - 1.1 Roll Call to Establish Quorum
- 2.0 Public Comment On Closed Session Topics

General public comment on any closed session item will be heard. Pursuant to Board Policy, the Board may limit individual comments to no more than 3 minutes and individual topics to 15 minutes. It is recommended you begin your comments by stating your name.
- 3.0 Adjourn to Closed Session
 - 3.1 Public Employee Performance Evaluation (Government Code Section 54957)
Title: Superintendent
 - 3.2 Conference with Real Property Negotiators (Government Code § 54956.8)
Property: 10739 Avenue 416, Dinuba, California, Assessor's Parcel No. 021-210-023-000
Agency Negotiator: Roberto C. Vaca, Superintendent/Principal
Negotiating Parties: Rufino Heras Leon and Vilma M. Causey
Under Negotiation: Price and terms
- 4.0 Convene Regular Session (Estimated start time 6:00 PM)
 - 4.1 Flag Salute
 - 4.2 Introduce Guests
 - 4.3 Report Action Taken in Closed Session (If any)
- 5.0 Opportunity for Members of the Public to Address the Board

At this time, members of the public may comment on any item not appearing on the agenda. Under state law, matters presented under this item cannot be discussed or acted upon by the Board at this time. For items appearing on the agenda, the public is invited to make comments at the time the item comes up for Board consideration. Any person addressing the Board will be limited to a maximum of three (3) minutes so all interested parties have an opportunity to speak with a total of fifteen (15) minutes allotted for the Public Comment Period. Please state your name and address for the record.
- 6.0 Correspondence - None
- 7.0 Superintendent's/Principal's Report
 - 7.1 Construction Update
 - 7.2 Summer School Update
- 8.0 Consent Items / Review / Public Hearing/ Public Input / Board Discussion / **ACTION** (as applicable)
 - 8.1 Interdistrict Requests (A)
 - 8.2 Resolution 06-24-05: Spending Determination for Funds Received from Education Protection Account (EPA) for 2024-2025(A)
 - 8.3 Approval on SB 858 (A)
 - 8.4 Adoption of Resolution 06-24-04: Inter-Fund Loans for cash flow purposes (A)
 - 8.5 California Dashboard Local Indicators
 - 8.6 Adoption of the 2024-2025 Local Control and Accountability Plan (LCAP) (A)
 - 8.7 Adoption of the 2024-2025 District Budget (A)
 - 8.8 Counseling Services Agreement (A)
 - 8.9 Authorize Superintendent to negotiate and execute real property purchase agreement, subject to Board ratification (A)

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board of Trustees Meeting Agenda

AGENDA June 18, 2024 School Campus - New Classroom West 5:30 P.M.

- 8.0 Consent Items / Review / Public Hearing/ Public Input / Board Discussion / **ACTION** (as applicable)
 - 8.10 FUEL - Expanded Learning Opportunities Programs (ELOP) 2024-2025 Agency Renewal and Program Plan Approval (A)
 - 8.11 FUEL - After School Education & Safety (ASES) 2024 through 2028 Agency Renewal (A)
 - 8.12 ELOP 2023-2024 Program Plan Revision (A)
 - 8.13 Change Order - Gymnasium Project (A)

- 9.0 Authorization of Vendor Payments dated 5/31/2024 through 6/7/2024 (A)

- 10.0 Personnel
 - 10.1 Personnel Order(A)

- 11.0 Closing Activities
 - The Governing Board members have the opportunity to comment.

- 12.0 Adjournment
 - *Persons who are in need of a disability-related modification or accommodation in order to participate in the board meeting may make a request to the Superintendent at P.O. Box 25, 10643 Avenue 416, Sultana, CA 93666, (559) 591-1634. Such a request should be in writing if possible, or may be made in person or by telephone (e-mail or text message requests will not be allowed). The request for accommodation should specify the nature of the modification or accommodation requested, including any necessary auxiliary aids or services required, and the name, address and telephone number of the person making the request. The request should be made as soon as possible and if possible no later than one day before the meeting.

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **7.0 SUPERINTENDENT'S REPORT**

AGENDA ITEM: **7.1 CONSTRUCTION UPDATES**
7.2 SUMMER SCHOOL UPDATE

ATTACHMENTS: **NONE**

DISCUSSION:

The Superintendent will provide an update to the Board on the status of the construction projects occurring on campus as well as a brief summer school report.

RECOMMENDATION: **NO ACTION REQUIRED**

PROPOSED ACTION: **NO ACTION REQUIRED**

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.1 INTERDISTRICT REQUESTS**

ATTACHMENTS: **INTERDISTRICT REQUESTS**

DISCUSSION:

For 2024-2025 School Year

- 8.1.1 Alvarado (2nd Grade) Renewal from Dinuba
- 8.1.2 Arellano (6th Grade) Renewal from Cutler-Orosi
- 8.1.3 Benavides (1st Grade) Renewal from Visalia
- 8.1.4 Castro (Kindergarten & 4th Grade) New from Cutler-Orosi
- 8.1.5 Celaya (7th Grade) Renewal from Cutler-Orosi
- 8.1.6 Duncan (Kindergarten) New from Dinuba
- 8.1.7 Espinoza (3rd Grade) Renewal from Dinuba
- 8.1.8 Espinoza Garcia (2nd Grade) Renewal from Cutler-Orosi
- 8.1.9 Frausto (2nd Grade) Renewal from Cutler-Orosi
- 8.1.10 Garcia (1st & 4th Grades) Renewal from Dinuba
- 8.1.11 Guerrero (3rd Grade) Renewal from Dinuba
- 8.1.12 Hernandez Deniz (6th Grade) Renewal from Dinuba
- 8.1.13 Leal Rosales (5th Grade) Renewal from Cutler-Orosi
- 8.1.14 Lester (3rd Grade) Renewal from Dinuba
- 8.1.15 Mendoza (TK) New from Dinuba
- 8.1.16 Moreno (3rd & 6th Grades) Renewal from Cutler-Orosi
- 8.1.17 Moreno (3rd Grade) Renewal from Dinuba
- 8.1.18 Moreno (2nd Grade) Renewal from Dinuba
- 8.1.19 Olea (8th Grade) Renewal from Dinuba
- 8.1.20 Ramirez (6th & 8th Grades) Renewal from Dinuba
- 8.1.21 Rico (Kindergarten, 4th, & 7th Grades) Renewal from Dinuba
- 8.1.22 Rodriguez (TK) New from Dinuba
- 8.1.23 Ruiz Gutierrez (3rd Grade) Renewal from Dinuba
- 8.1.24 Sanchez (1st & 3rd Grades) Renewal from Dinuba
- 8.1.25 Zaragoza (8th Grade) Renewal from Dinuba

RECOMMENDATION: **The Superintendent recommends that the Board approve the interdistrict requests as presented.**

PROPOSED ACTION: **APPROVE**

INTERDISTRICT ATTENDANCE AGREEMENT REQUESTS
MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
JUNE 18, 2024

Agenda Item #	Name	Grade	From	To	Year	Reason	Recommendation
8.1.1	Alvarado, Laylah	2nd	Dinuba Unified ▾	Monson-Sultana	2024-2025	Renewal	Approval
8.1.2	Arellano, Javier	6th	Cutler-Orosi ▾	Monson-Sultana	2024-2025	Renewal	Approval
8.1.3	Benavides, Leia	1st	Visalia Unified ▾	Monson-Sultana	2024-2025	Renewal	Approval
8.1.4 (a)	Castro, Israel	4th	Cutler-Orosi ▾	Monson-Sultana	2024-2025	New/ Childcare	Approval
8.1.4 (b)	Castro, Isander	K	Cutler-Orosi ▾	Monson-Sultana	2024-2025	New/ Childcare	Approval
8.1.5	Celaya, Xavier	7th	Cutler-Orosi ▾	Monson-Sultana	2024-2025	Renewal	Approval
8.1.6	Duncan, Wes	K	Dinuba Unified ▾	Monson-Sultana	2024-2025	New/ Smaller Setting	Approval
8.1.7	Espinoza, Alina	3rd	Dinuba Unified ▾	Monson-Sultana	2024-2025	Renewal	Approval
8.1.8	Espinoza Garcia, Eduardo	2nd	Cutler-Orosi ▾	Monson-Sultana	2024-2025	Renewal	Approval
8.1.9	Frausto, Leilani	2nd	Cutler-Orosi ▾	Monson-Sultana	2024-2025	Renewal	Approval
8.1.10 (a)	Garcia, Abraham	1st	Dinuba Unified ▾	Monson-Sultana	2024-2025	Renewal	Approval
8.1.10 (b)	Garcia, Ariella	4th	Dinuba Unified ▾	Monson-Sultana	2024-2025	Renewal	Approval
8.1.11	Guerrero, Jayvin	3rd	Dinuba Unified ▾	Monson-Sultana	2024-2025	Renewal	Approval

INTERDISTRICT ATTENDANCE AGREEMENT REQUESTS
MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
JUNE 18, 2024

Agenda Item #	Name	Grade	From	To	Year	Reason	Recommendation
8.1.12	Hernandez Deniz, Joseph	6th	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.13	Leal Rosales, Carlos	5th	Cutler-Orosi	Monson-Sultana	2024-2025	Renewal	Approval
8.1.14	Lester, Julius	3rd	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.15	Mendoza, Adrian	TK	Dinuba Unified	Monson-Sultana	2024-2025	New/ Child Care	Approval
8.1.16 (a)	Moreno, Adrian	6th	Cutler-Orosi	Monson-Sultana	2024-2025	Renewal	Approval
8.1.16 (b)	Moreno, Kendra	3rd	Cutler-Orosi	Monson-Sultana	2024-2025	Renewal	Approval
8.1.17	Moreno, Austin	3rd	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.18	Moreno, Myles	2nd	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.19	Olea, Boaz	5th	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.20 (a)	Ramirez, Jordyn	6th	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.20 (b)	Ramirez, Rigoberto III	8th	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.21 (a)	Rico, Kora	K	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.21 (b)	Rico, Layla	4th	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.21 (c)	Rico, Zackary	7th	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.22	Rodriguez, Emiliano	TK	Dinuba Unified	Monson-Sultana	2024-2025	New/ Employment	Approval

INTERDISTRICT ATTENDANCE AGREEMENT REQUESTS
MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
JUNE 18, 2024

Agenda Item #	Name	Grade	From	To	Year	Reason	Recommendation
8.1.23	Ruiz Gutierrez, Sebastian	3rd	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.24 (a)	Sanchez, Eliseo	1st	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.24 (b)	Sanchez, Esaul	3rd	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval
8.1.25	Zaragoza, Jose	8th	Dinuba Unified	Monson-Sultana	2024-2025	Renewal	Approval

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT

Board Meeting Agenda Item Summary

June 18, 2024

AGENDA SECTION:

CONSENT

AGENDA ITEM:

8.2 RESOLUTION 06-24-05 SPENDING DETERMINATION FOR FUNDS RECEIVED FROM EDUCATION PROTECTION ACCOUNT(EPA) FOR 2024-2025 FISCAL YEAR

ATTACHMENTS:

RESOLUTION 06-24-05
Program by resource Report (Worksheet)

DISCUSSION:

Effective November 7, 2012, Proposition 30 added Article XIII, Section 36, which creates in the State General Fund an Education Protection Account (EPA) to receive and disburse the revenues derived from the incremental increases in taxes. Districts must comply with three conditions:

- 1) Requires that the Board make spending determinations regarding the Education Protection Account (EPA) funds the District receives in open session of a public meeting
- 2) Education Protection Account (EPA) funds cannot be used on salaries or benefits of administrators or any other administrative costs
- 3) District must publish annually on its website an accounting of how much money was received from the Education Protect Account (EPA) and how the funds were expended

By passing the Resolution before the Board, the Governing Board has authorized the District to allocate the estimated \$1,433,013 in Education Protection Accounts (EPA) Funds towards certificated non-management teacher compensation and benefit expenditures.

RECOMMENDATION:

The Superintendent recommends that the Board APPROVE Resolution 06-24-04 Spending Determination for Funds Received from Education Protection Account (EPA) for 2024-2025 Fiscal Year.

PROPOSED ACTION:

APPROVE

**BEFORE THE BOARD OF TRUSTEES
OF THE MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
TULARE COUNTY, STATE OF CALIFORNIA**

In the Matter of the Spending Determination
for Funds Received from the Education
Protection Account pursuant to Article XIII,
Section 36 of the California Constitution
2024-25 Fiscal Year

RESOLUTION No. 06-24-05

RECITALS

1. The voters approved Proposition 30 on November 6, 2012;
2. Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;
3. The provisions of Article XIII, Section 36(e) create in the state General Fund an Educational Protection Account to receive and disburse the revenues derived from the incremental increases in taxes by Article XIII, Section 36(f);
4. Before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;
5. If the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;
6. All monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;
7. Monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;
8. A community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

9. The governing board of the district shall make the spending determination with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;
10. The monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;
11. Each community college district, county office of education, school district and charter school shall annually publish on its Internet Web site an accounting of how much money was received from the Education Protection Account and how that money was spent;
12. The annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;
13. Expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The above recitals are true and correct;
2. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent for the 2024-2025 fiscal year shall be made in open session of a public meeting of the governing board of Monson-Sultana Joint Union Elementary School District;
3. In compliance with Article XIII, Section 36(e) of the California Constitution, the governing board of the Monson-Sultana Joint Union Elementary School District has determined to spend the monies received from the Education Protection Account for the 2024-2025 fiscal year as attached;
4. Upon finalizing financial data for the fiscal year, the District Superintendent, or designee, is hereby directed to immediately publish on the district's Internet Web site an accounting of how much money was received from the Education Protection Account and how that money was spent.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee _____,
seconded by Trustee _____, at a regular meeting held on June 18, 2024, by the
following vote:

AYES:

NOES:

ABSENT:

I, Roberto Vaca, secretary of the governing board of the Monson-Sultana Joint Union
Elementary School District, do hereby certify that the foregoing Resolution was duly passed and
adopted by said Board, at an official and public meeting thereof, this 18th day of June, 2024.

Date: June 18, 2024

Roberto Vaca
Secretary, Board of Trustees

2024-2025 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail

Monson-Sultana Joint Union Elementary School District

Expenditures through: June 30, 2025

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	44,691.50
Revenue Limit Sources	8010-8099	1,433,013.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		1,477,704.50
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		Function Codes
Instruction	1000-1999	1,397,107.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		1,397,107.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		80,597.50

Note to user:

Specific cells in column C have been protected so that you can't enter data. The "Amount" column is protected for the following revenues: Federal Revenue, Other State Revenue, Other Local Revenue, and All Other Financing Sources and Contributions.

The "Amount" column is protected for the following expenditure functions: 2100-2150, 2200, 2700, 6000-6999, and 7000-7999.

Board Approved: June xx, 2024

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.3 APPROVAL ON SB 858 – EXCESS OF STATE
RECOMMENDED RESERVES DISCLOSURE FOR PROPOSAL
OF 2024-2025 BUDGET**

ATTACHMENTS: **2024-2025 BUDGET ATTACHMENT**

DISCUSSION:

Under SB 858, a new disclosure requirement is needed and required why districts have reserves in excess of State recommended reserves. California Department of Education has not incorporated this new process into the State software for 2024-2025 Budget. Therefore, the State has required the County Office of Education to verify LEAs have gone through a process as a conditional for approval of LEA's adopted budget.

Tulare County Office of Education has developed the attached worksheet for districts to perform the SB 858 disclosure and substantiation process.

RECOMMENDATION: The Superintendent recommends that the Board approve the Public Hearing on the SB 858 – Excess of State Recommended Reserves Disclosure for Proposal of 2024-2025 Budget.

PROPOSED ACTION: Approve

2024-2025 Budget Attachment

Education Code Section 42127(a)(2)(B) requires a statement of the reasons that substantiate the need for assigned and unassigned ending fund balances in excess of the minimum reserve standard for economic uncertainties..

Combined and Unassigned/Unappropriated Fund Balances (Resources 0000-1999, Objects 9780, 9789 and 9790)					
Form	Fund				2024-2025 Budget
01	General Fund/County School Service Fund	Form 01		\$1,314,727.42	
17	Special Reserve Fund for Other Than Capital Outlay Projects	Form 17		\$0.00	
Total Assigned and Unassigned Ending Fund Balances				\$1,314,727.42	
District Standard Reserve Level				Form 01CS Line 10B-4	4%
Less District Minimum Recommended Reserve for Economic Uncertainties				Form 01CS Line 10B-7	\$415,428.56
Remaining Balance to Substantiate Need					\$899,298.86
Substantiation of Need for Fund Balances in Excess of Minimum Recommended Reserve for Economic Uncertainties					Amount
Fund	Descriptions				
01	Bus Repair			\$25,000.00	
01	Litigation			\$25,000.00	
01	Well (Drinking Purposes)			\$100,000.00	
01	GASB 45 Trust Annual Contribution			\$78,595.00	
01	Retiree H&W			\$85,355.00	
01	Set Aside District Match/Fees Modernization and/or New Construction Projects			\$150,000.00	
01	Set Aside Anticipated Facility Needs			\$300,000.00	
01	Possible State Variances (Uncertainties)			\$135,348.86	
	Insert Lines above as needed				
	Total of Substantiated Needs			\$899,298.86	
	Remaining Unsubstantiated Balance			\$0.00	

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT

Board Meeting Agenda Item Summary

June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.4 ADOPT RESOLUTION 06-24-04 FOR AUTHORIZING
2024-2025 INTER-FUND LOANS FOR CASH FLOW
PURPOSES**

ATTACHMENTS: **RESOLUTION 06-24-04**

DISCUSSION:

By adopting the Resolution before the Board, this will authorize the District Administration to transfer funds as needed for cash flow purposes and to repay those transfers as funds become available. This is an annual Resolution.

RECOMMENDATION: The Superintendent recommends that the Board adopt Resolution 06-24-04 Authorizing 2024-2025 Inter-fund Loans for cash flow purposes.

PROPOSED ACTION: **APPROVE**

**RESOLUTION OF THE GOVERNING BOARD OF
MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT**

In the Matter of Authorizing Inter-fund Loan for)
Cash Flow Purposes)

RESOLUTION NUMBER. **06-24-04**

WHEREAS, the **Monson-Sultana Joint Union Elementary** School District administers various funds; and,

WHEREAS, the school district occasionally has cash shortages in it's segregated funds at the county treasury; and,

WHEREAS, Education Code Section 42603 authorizes inter-fund loans to cover such temporary cash shortages;

THEREFORE, BE IT RESOLVED that the Governing Board of the **Monson-Sultana Joint Union Elementary** School District authorizes the District Administration to transfer funds as needed for cash-flow purposes and to repay those transfers as funds become available for the **2023-2024** school year.

THE FOREGOING RESOLUTION WAS ADOPTED upon the motion of _____, seconded by _____, at a regular meeting of the Governing Board on the **18th** day of June, **2024** by the following vote.

Ayes:

Noes:

Abstentions:

Absent:

Secretary/Clerk of said District Board

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.5 CALIFORNIA DASHBOARD LOCAL INDICATORS**

ATTACHMENTS: **LOCAL INDICATORS PRESENTATION**

DISCUSSION:

The District is required to report on the California Dashboard Local Indicators at the same meeting that the Local Control and Accountability Plan is adopted. This is for information only.

RECOMMENDATION: **NONE**

PROPOSED ACTION: **N/A**

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.6 APPROVE ADOPTION OF THE 2024-2025 LOCAL
CONTROL AND ACCOUNTABILITY PLAN- (LCAP)**

ATTACHMENTS:
2024-2025 LCAP

DISCUSSION:

The 2024-2025 Local Control and Accountability Plan (LCAP) is presented to the Board for Adoption.

RECOMMENDATION: The Superintendent recommends that the Board approve Adoption of the 2024-2025 Local Control and Accountability Plan (LCAP).

PROPOSED ACTION: **APPROVE**

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.7 ADOPTION OF THE 2024-2025 DISTRICT BUDGET**

ATTACHMENTS: **DISTRICT BUDGET**

DISCUSSION:

The 2024-2025 Budget is presented to the Board for Adoption.

RECOMMENDATION: The Superintendent recommends that the Board approve the 2024-2025 District Budget.

PROPOSED ACTION: **APPROVE**

2024-2025 Adopted Budget - General Fund Summary

Description	2023-2024 Estimated Actual	2024-2025 Adopted Budget	% Difference	Change	Explanation
Revenues:					
Revenue Limit	\$ 6,386,697	\$ 6,414,558	0.4%	\$ 27,861	LCFF fully funded; Funded 3 year rolling average 427.47; COLA 1.07% based on May Revise 2024
Federal Revenues	\$ 2,029,438	\$ 459,168	-77.4%	\$ (1,570,270)	Flat funding Title I-IV; Funding ends 2023/2024 for ESSER III, ELO-Grants(Federal)
Other State Revenues	\$ 1,455,023	\$ 1,397,706	-3.9%	\$ (57,317)	Decrease due reduction in Special Education Early Intervention Preschool Grant, Arts, Music & Instructional Materials Discretionary Block Grant
Other Local Revenues	\$ 175,310	\$ 143,253	-18.3%	\$ (32,057)	Less Interest anticipated in 2024/2025
Total Revenues	\$ 10,046,468	\$ 8,414,685	-16.2%	\$ (1,631,783)	
Expenditures:					
Certificated Salaries	\$ 2,759,992	\$ 2,866,996	3.9%	\$ 107,004	Step & Column; Five FTE staff possibility of moving up the salary schedule due to units; Additional FTE for TOSA - Literacy Coach
Classified Salaries	\$ 1,215,913	\$ 1,253,780	3.1%	\$ 37,867	Step for only Twenty FTE staff
Employees Benefits	\$ 2,143,464	\$ 2,178,372	1.6%	\$ 34,908	Increase mandated benefits, due to PERS increased from 26.68% to 27.05%; STRS remained at 19.10%
Books and Supplies	\$ 634,083	\$ 669,030	5.5%	\$ 34,947	Increase books & supplies, due to supplies and materials for Universal PreK & TK, CTE, and ELO Program for summer school and enrichment program; CPI 3.10%
Services and Other	\$ 2,108,358	\$ 1,889,758	-10.4%	\$ (218,600)	Decrease in services and other operating expenditures, due to CSI Grant services with TCOE for consulting services; Less Legal Fees Services; REAP no carryover for 2024/25 for services; USDA Grant funds
Capital Outlay	\$ 3,466,025	\$ 1,493,444	-56.9%	\$ (1,972,581)	Decrease due to ESSER III and LCAP no carryover anticipated for Gym Project
Other Outgo	\$ 66,174	\$ 49,417	-25.3%	\$ (16,757)	TCOE estimated County operated ADA transfer decreased due to S&C Funding
Transfers of Indirect Costs	\$ (14,020)	\$ (15,083)	7.6%	\$ (1,063)	Indirect Costs slightly increased to due to an increase in expenses projected in Cafeteria Program
Total Expenditures	\$ 12,379,989	\$ 10,385,714	-16.1%	\$ (1,994,275)	
Excess(Deficiency) of Revenue over Expense:	\$ (2,333,521)	\$ (1,971,029)	-15.5%	\$ 362,492	
Beginning Fund Balance	\$ 6,913,792	\$ 4,580,271			
2023-24 Projected Ending Fund Balance	\$ 4,580,271	\$ 2,609,242			
Fund Balance Reserves					
2024-25 Projected Ending Fund Balance		8,000			Revolving Fund
		25,000			Bus Repair
		25,000			Litigation
Enrollment	440	100,000			Well (Drinking Purposes)
Estimated P-2 ADA	425.33	78,595			GASB 45 Trust Annual Contribution
P-2 Funded ADA	427.47	85,355			Retiree H&W (5 FTE)
Unduplicated Count %	86.82%	6,642			H&W Increase for 2024/2025
COLA %	1.07%	1,286,515			Restricted Fund Balance
		\$ 994,135	9.57%		2024-25 Projected Ending Fund Balance
2025-26 Projected Ending Fund Balance		\$ 2,045,472			
Fund Balance Reserves					
Enrollment	420	8,000			Revolving Fund
Estimated P-2 ADA	408.17	78,595			GASB 45 Trust Annual Contribution
P-2 Funded ADA	427.47	102,426			Retiree H&W (6 FTE)
Unduplicated Count %	86.63%	6,642			H&W Increase for 2024/2025
COLA %	2.93%	979,008			Restricted Fund Balance
		\$ 870,801	10.09%		2025-26 Projected Ending Fund Balance
2026-27 Projected Ending Fund Balance		\$ 1,402,739			
Fund Balance Reserves					
Enrollment	400	8,000			Revolving Fund
Estimated P-2 ADA	388.87	78,595			GASB 45 Trust Annual Contribution
P-2 Funded ADA	420.32	102,426			Retiree H&W (6 FTE)
Unduplicated Count %	84.05%	6,642			H&W Increase for 2024/2025
COLA %	3.08%	821,633			Restricted Fund Balance
		\$ 385,443	4.40%		2026-27 Projected Ending Fund Balance

2024-2025 Adopted Budget - General Fund Summary

<u>Description</u>	<u>Projected Budget</u>	
Revenues:		
Revenue Limit	\$ 6,414,558	
Federal Revenues	\$ 459,168	
Other State Revenues	\$ 1,397,706	
Other Local Revenues	\$ 143,253	
Total Revenues	\$ 8,414,685	
Expenditures:		
Certificated Salaries	\$ 2,866,996	
Classified Salaries	\$ 1,253,780	
Employees Benefits	\$ 2,178,372	
Books and Supplies	\$ 669,030	
Services and Other	\$ 1,889,758	
Capital Outlay	\$ 1,493,444	
Other Outgo	\$ 49,417	
Transfers of Indirect Costs	\$ (15,083)	
Interfund Transfers Out	\$ -	
Total Expenditures	\$ 10,385,714	
Excess(Deficiency) of Revenue over Expense:	\$ (1,971,029)	
Components of Ending Fund Balance		
Beginning Fund Balance	\$ 4,580,271	
Ending Fund Balance	\$ 2,609,241	

2024-25 Projected Ending Fund Balance		
<i>Fund Balance Reserves (Revolving Fund)</i>	\$ 8,000	* Excluded from available reserve calculation
<i>Designated for Economic Uncertainties</i>	\$ 300,000	
<i>Bus Repair</i>	\$ 25,000	
<i>Litigation</i>	\$ 25,000	
<i>Well (Drinking Purposes)</i>	\$ 100,000	
<i>H&W Retiree (5 FTE)</i>	\$ 85,355	
<i>GASB45 Trust Annual Contribution</i>	\$ 78,595	
<i>H&W Increase for 2024-2025</i>	\$ 6,642	
<i>Undesignated/Unappropriated Balance (Unrestricted)</i>	\$ 694,135	
<i>Undesignated/Unappropriated Balance (Restricted)</i>	\$ 1,286,514	* Excluded from available reserve calculation
	\$ 2,609,241	25.12%
Available Reserves		
<i>Designated for Economic Uncertainties</i>	\$ 300,000	
<i>Undesignated/Unappropriated Balance (Unrestricted)</i>	\$ 694,135	
Total Available Reserve	\$ 994,135	9.57%
Per State Software - Total Available Reserves by %	\$ 994,135	9.57%
District's - Reserve Standard Level is 4%	\$ 415,429	4.00%
1% Reserve Level	\$ 103,857	1.00%
2025-26 Projected Ending Fund Balance	\$ 870,801	
	10.09%	
2026-27 Projected Ending Fund Balance	\$ 385,443	
	4.40%	

2024-2025 Budget (Single Adoption)

Criteria and Standards Review

			Met	Not Met	Explanations
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than standard for the prior fiscal year, or two or more of the previous three years.	X		
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X		
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.		X	BY, 1st, and 2nd SY: District is projecting enrollment for Budget Year at 440, reflecting incoming average per class in TK of 15 and average per class in Kindergarten 18 (2 classes); District end 2023/24 with enrollment at 452; District's P-2 for 2023/24 ended close to 97%; Therefore, District is projecting P-2 for Budget Year of 96.5%, and both subsequent years; Both subsequent years, reflect a slight decline in enrollment of 20 students, with continue P-2 return of 96.5%
4	Local Control Funding Formula (LCFF) Revenue	Projected change in revenue limit is within the standard for the budget and two subsequent fiscal years.		X	BY: District is projecting the LCFF Revenue being funded on the 3 year rolling average based on May Revise of 2024. In addition, the projected COLA of 1.07%; District enrollment continues to be projected to decline, but funded ADA is based on a 3 year rolling average.
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.		X	BY, 1st, and 2nd SY: District reflects LCAP expenditures that are including the GYM project being partial funded with LCAP Funds in BY; 1st & 2nd SY reflects LCAP repaying District for GYM projected in out years; District's certificated salaries continue to increase due to staff moving up on salary schedules due to units. Classified staff are about 75% are topped out on salary schedule. Supplies, services, capital outlay increased due to CPI9% projected in Budget year and SY.
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, other local) are within the standard for the budget and two subsequent fiscal years.		X	Federal: BY: District reflects reduction in Federal Revenue such as in ESSER/CARES/ELO-Grant funding ending 2023-2024; 1st SY: District reflects funds ending September 2024 of ELO-Grant funds; State: BY: District reflects reduction in State Revenue such as in Special Education Early Intervention Preschool Grant, Arts, Music & Instructional Materials Discretionary Block Grant, and Arts & Music in Schools Prop 28; 1st SY: District reflects reduction in ASES ends 2024-25 year 3 of 3 grant funding, therefore District will continue to apply for renewal; Local: BY: District projects a reduction in Local Revenue due to decrease in prior year due to interest, not included in BY; 1st SY: District reflects reduction due to not projecting Alta Health Care for 2025-26; CTE Grant is projected only in 2024-25, not anticipated following years.
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, services and other expenditures) are within the standard for the budget and two subsequent fiscal years.		X	Books & Supplies: 1st SY: District reflects a reduction due to reduction in funding due to no anticipation of deferred revenue with Title I, II, and III programs; District will no longer receiving funding for programs CARES/ESSER #32140, Universal PreK & TK #60530; Lottery #6300 no anticipation of adopting curriculum a projected in 2024/25; CTE no anticipated funding; SEL Grant no longer anticipated; Services and other operating expenditures: BY & 1st SY; District reflects a reduction due to labor negotiations less anticipated for 2024/25, compared to 2023/24 as developing new CBA; Title I, II, and III less anticipated due to no

					anticipation of deferred revenue for TCOE Professional Development/Consultants; PreK & TK services less anticipated due to no funding; ASES program no longer anticipated in 2025/26 due to Year 3 end of 2024/25; District will apply for renewal
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X		
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.		X	District increase expenditures was due to GYM Project. In the District's LCAP the Fund Balance reflected \$1,259,696.83, which reflects the increase change within the District's Unrestricted Fund Balances.
9a	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X		
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X		
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X		

2024-2025 Budget (Single Adoption)

Supplemental Information

		Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	No	Yes	Explanations for "Yes"
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?		X	District continues to have a pending litigation, contact has continued to be made with an Attorney's Office, Tulare County Counsel, and TCOE. District continues to proactive by setting aside an allocation for these pending litigation costs. District is aware and will be monitoring this issue.
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X		
S3	Using Ongoing revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X		
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X		
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from general fund to cover operating deficits, changed by, more than the standard for the budget or two subsequent fiscal years?	X		
S6	Long-term Commitments	Does the district have long-term (multi-year) commitments or debt agreements? ■ If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2012-13) annual payment?	X		
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)? ■ If yes, are they lifetime benefits? ■ If yes, do benefits continue beyond age 65? ■ If yes, are benefits funded by pay-as-you-go?	n/a		
			X	X	Yes, District does provide postemployment benefits, with a new actuarial was prepared for 2023-24 school year, July 1, 2023.
			X	X	
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation)?	X		
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for: ■ Certificated? (Section S8A, Line 1b) ■ Classified? (Section S8B, Line 1b) ■ Management/supervisor/confidential? (Section S8C, Line 1b)		X	Negotiations pending for all parties for 2024/2025.
S9	Local Control and Accountability Plan (LCAP)	■ Did or will the school district's governing board adopt an LCAP or approve an update to the LCAP effective for the budget year? ■ Approval date for adoption of the LCAP or approved of an update to the LCAP:		X	
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template, Section 3: Actions, Services, and Expenditures?		X	June 18, 2024 Yes, expenditures continued to be tracked in Resource #07200 & #07215 for all unduplicated count.

2024-2025 Budget (Single Adoption)

Additional Fiscal Indicators

			No	Yes	Explanations for "Yes"
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X		
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X	Files are prepared for each personnel (credentials), payroll (position control worksheet (PCW) and contracts), and budget (categorical binder).
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X		
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X		
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X		
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X		
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X		
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X		
-25-	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X		

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.8 COUNSELING SERVICES**

ATTACHMENTS: **AGREEMENT FOR SERVICES 2024-2025**

DISCUSSION:

Monson-Sultana School has been experiencing an increase in students and families with behavioral and emotional needs. Since the onset of the COVID-19 pandemic, these needs have increased even more as well as an increase in discipline referrals, and has a negative impact on the classroom and school learning environment (virtual or in person). With the onset of the pandemic, Mr. Reyes has also been providing outreach to families/students.

The attached contract is to add the services of an additional counselor, Juan Reyes, for five days per week during the 2024-2025 school year. Mr. Reyes holds a Master's Degree in Educational Counseling, and has extensive counseling experience. With parent consent from identified students, he will provide services five days (5) per week to identified students. Total cost for the 2024-2025 school year is \$100,000. The District will be applying for a grant from the Alta Healthcare District to cover the cost of the program.

RECOMMENDATION: The Superintendent recommends that the Board
APPROVE the attached contract for services.

PROPOSED ACTION: **APPROVE**

CONSULTING AGREEMENT

THIS CONSULTING AGREEMENT (the "Agreement") BETWEEN:

Monson Sultana Joint Union Elementary School District/ Roberto Vaca Superintendent

10643 Ave. 416 Sultana, CA 93666

(the "Client")

- AND -

Juan T Reyes Consulting/ Juan Reyes:

20345 Thermal Rd, Sanger, California 93657

(the "Contractor").

BACKGROUND:

- A. The Client is of the opinion that the Contractor has the necessary qualifications, experience, and abilities to provide services to the Client.**
- B. The Contractor is agreeable to providing such services to the Client on the terms and conditions set out in this Agreement.**

IN CONSIDERATION OF the matters described above and of the mutual benefits and obligations set forth in this Agreement, the receipt and sufficiency of which consideration is hereby acknowledged, the Client and the Contractor (individually the "Party" and collectively the "Parties" to this Agreement) agree as follows:

Services Provided

The Client hereby agrees to engage the Contractor to provide the Client with services delineated in the "Scope of Work" with the focus of assisting students to be successful:

SCOPE OF WORK:

Objective 1) To increase positive student behavior and decrease negative student behavior by providing short term counseling and skill development.

- Provide individual and small group short term counseling for School and home-based difficulties. Strategies included but not limited to:
 - Social Skills development.
 - Anger Management
 - Problem-solving skill development
 - Joven Noble groups (Young Noble Men/Ladies)
 - Valores groups

Measurement tools: Data will be collected, for evidence of improvement in areas of academic achievement, behavior, and attendance. i.e., attendance, behavioral reports, transcripts, verbal feedback from teachers and parents.

Objective 2) Consultation and Collaboration, creation of Student Study Team and Individualized Education Program as needed.

- On-going coordination/collaboration with all student stakeholders.
- Attend and participate SST/ IEP meetings and Individualized meetings (as needed).
- Ongoing collaboration with other SST/ IEP team members.
- Continued Assessment and consultation on Staff training as needed

Measurement tools; Data collection of IEPs, meeting dates, and feedback meetings with Clients.

Term of Agreement

1. The term of this Agreement (the "Term") will begin on August 1, 2024, and will remain in full force and effect until June 12, 2025, subject to earlier termination as provided in this Agreement. The Term of this Agreement may be extended with the written consent of the Parties.
2. In the event that either Party breaches a material provision under this Agreement, the non-defaulting Party may terminate this Agreement and require the defaulting Party to indemnify the non-defaulting Party against all reasonable damages.

Performance

3. The Parties agree to do everything necessary to ensure that the terms of this Agreement take effect.

Currency

4. Except as otherwise provided in this Agreement, all monetary amounts referred to in this Agreement are in

USD (US Dollars).

Compensation and Budget Justification

5. For the services rendered by the Contractor as required by this Agreement, the Client will provide compensation (the "Compensation") to the Contractor for a total to equal to \$ 100,000 (\$9,090 per month) in exchange for contractor services.
6. Contractor will provide services of (5) days per week for 197 days as agreed upon between contractor and client. Should the parties be unable to reach an agreement on days of service, this contract will be void and nullified in its entirety.
7. The client will be invoiced every month.
8. Invoices submitted by the Contractor to the Client are due within 30 days of receipt.
9. The Compensation as stated in this Agreement does not include sales tax, or other applicable duties as may be required by law. Any sales tax and duties required by law will be charged to the Client in addition to the Compensation.

Reimbursement of Expenses

10. The Contractor will not be reimbursed for any expenses incurred in connection with providing the Services of this Agreement.

Confidentiality

11. Confidential information (the "Confidential Information") refers to any data or information relating to the business of the Client which would reasonably be considered to be proprietary to the Client including, but not limited to, accounting records, business processes, and client records and that is not generally known in the industry of the Client and where the release of that Confidential Information could reasonably be expected to cause harm to the Client or the client's students.
12. The Contractor agrees that they will not disclose, divulge, reveal, report or use, for any purpose, any Confidential Information which the Contractor has obtained, except as authorized by the Client or as required by law. The obligations of confidentiality will apply during the term of this Agreement and will survive indefinitely upon termination of this Agreement.
13. All written and oral information and material disclosed or provided by the Client to the Contractor under this Agreement is Confidential Information regardless of whether it was provided before or after the date of this Agreement or how it was provided to the Contractor.

Ownership of Intellectual Property

14. All intellectual property and related material (the "Intellectual Property") that is developed or produced

under this Agreement, will be the sole property of the Client. The use of the Intellectual Property by the Client will not be restricted in any manner.

15. The Contractor may not use the Intellectual Property for any purpose other than that contracted for in this Agreement except with the written consent of the Client. The Contractor will be responsible for any and all damages resulting from the unauthorized use of the Intellectual Property.

Return of Property

16. Upon the expiration or termination of this Agreement, the Contractor will return to the Client any property, documentation, records, or Confidential Information which is the property of the Client.

Capacity/Independent Contractor

17. In providing the Services under this Agreement it is expressly agreed that the Contractor is acting as an independent contractor and not as an employee. The Contractor and the Client acknowledge that this Agreement does not create a partnership or joint venture between them and is exclusively a contract for service.

Notice

18. All notices, requests, demands or other communications required or permitted by the terms of this Agreement will be given in writing and delivered to the Parties of this Agreement as follows:

- a. Monson Sultana Joint Union Elementary School District/ Roberto Vaca Superintendent
10643 Ave. 416 Sultana, CA 93666

- b. Juan T Reyes Consulting / Juan T Reyes
20345 Thermal Rd
Sanger, California, 93657

or to such other address as any Party may from time to time notify the other.

Indemnification

19. Except to the extent paid in settlement from any applicable insurance policies, and to the extent permitted by applicable law, each Party agrees to indemnify and hold harmless the other Party, and its respective directors, stockholders, affiliates, officers, agents, employees, and permitted successors and assigns against any and all claims, losses, damages, liabilities, penalties, punitive damages, expenses, reasonable legal fees and costs of any kind or amount whatsoever, which result from or arise out of any act or omission of the indemnifying party, its respective directors, stockholders, affiliates, officers, agents, employees, and permitted successors and assigns that occurs in connection with this Agreement. This indemnification will survive the termination of this Agreement.

Dispute Resolution

20. In the event a dispute arises out of or in connection with this Agreement, the Parties will attempt to resolve the dispute through friendly consultation.
21. If the dispute is not resolved within a reasonable period, then any or all outstanding issues may be submitted to mediation in accordance with any statutory rules of mediation. If mediation is unavailable or is not successful in resolving the entire dispute, any outstanding issues will be submitted to final and binding arbitration in accordance with the laws of the State of California. The arbitrator's award will be final, and judgment may be entered upon it by any court having jurisdiction within the State of California.

Modification of Agreement

22. Any amendment or modification of this Agreement or additional obligation assumed by either Party in connection with this Agreement will only be binding if evidenced in writing signed by each Party or an authorized representative of each Party. Please note some refinement of curriculum and structure after ongoing assessment may be warranted and will be discussed and agreed upon by both parties and continue to fall within the parameters of the agreed upon scope of work.

Time of the Essence

23. Time is of the essence in this Agreement. No extension or variation of this Agreement will operate as a waiver of this provision.

Assignment

24. The Contractor will not voluntarily or by operation of law assign or otherwise transfer its obligations under this Agreement without the prior written consent of the Client.

Entire Agreement

25. It is agreed that there is no representation, warranty, collateral agreement, or condition affecting this Agreement except as expressly provided in this Agreement.

Endurement

26. This Agreement will endure to the benefit of and be binding on the Parties and their respective heirs, executors, administrators and permitted successors and assigns.

Titles/Headings

27. Headings are inserted for the convenience of the Parties only and are not to be considered when interpreting this Agreement.

Gender

28. Words in the singular mean and include the plural and vice versa. Words in the masculine mean and include the feminine and vice versa.

Governing Law

29. It is the intention of the Parties to this Agreement that this Agreement and the performance under this Agreement, and all suits and special proceedings under this Agreement, be construed in accordance with and governed, to the exclusion of the law of any other forum, by the laws of the State of California, without regard to the jurisdiction in which any action or special proceeding may be instituted.

Severability

30. In the event that any of the provisions of this Agreement are held to be invalid or unenforceable in whole or in part, all other provisions will nevertheless continue to be valid and enforceable with the invalid or unenforceable parts severed from the remainder of this Agreement.

Waiver

31. The waiver by either Party of a breach, default, delay or omission of any of the provisions of this Agreement by the other Party will not be construed as a waiver of any subsequent breach of the same or other provisions.

IN WITNESS WHEREOF the Parties have duly affixed their signatures under hand and seal on _____, 2024.

Monson-Sultana Joint Union
Elementary School District

Juan T Reyes Consulting

Per: _____

Juan T Reyes (Contractor)

Roberto Vaca
Superintendent (Client)

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.9 AUTHORIZE SUPERINTENDENT TO NEGOTIATE AND EXECUTE REAL PROPERTY PURCHASE AGREEMENT, SUBJECT TO BOARD RATIFICATION**

ATTACHMENTS: **NONE**

DISCUSSION:

The District has an opportunity to purchase a 6.44-acre parcel of real property adjacent to and east of Monson-Sultana School for community and after-school recreation facilities and related uses. The Board is requested to authorize Superintendent to negotiate and sign a purchase agreement for the property, subject to the Board's ratification.

RECOMMENDATION: The Superintendent recommends that the Board authorize District Administration to negotiate and enter into a purchase agreement for the subject property, subject to the Board's ratification.

PROPOSED ACTION: **APPROVE**

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.10 FUEL/ MS EXPANDED LEARNING OPPORTUNITIES PROGRAMS**

ATTACHMENTS: **2024-2025 ELOP PROGRAM PLAN RENEWAL PLAN SUMMARY**
MS/FUEL AGENCY AGREEMENT

DISCUSSION:

The ELOP program plan guide is considered a living document that is periodically reviewed and adjusted to reflect the needs of the community, updates the law, and provides continuous improvement in the development of an effective Expanded Learning Opportunities Program design.

Also included, is the renewal agreement with Future Unique Enthusiastic Leaders (FUEL) to administer the program plan and opportunities for the students and families of Monson- Sultana.

Attached you will find the updated Agency Agreement, the 2024-2025 Expanded Learning Program Plan. The board will need to approve the program plan and the agency agreement.

RECOMMENDATION: The Superintendent recommends that the Board approve the ELOP and FUEL contract as presented.

PROPOSED ACTION: **APPROVE**

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.11 After School Education and Safety (ASES) Grant/
FUEL 2024-2028 Agency Agreement Renewal**

ATTACHMENTS: **FUEL 2024-2028 Agency Agreement**

DISCUSSION:

The After School Education and Safety (ASES) Program is the result of the 2002 voter-approved initiative, Proposition 49. The ASES Program funds the establishment of local after-school education and enrichment programs. The FUEL Program has been a collaborative partner with Monson Sultana Elementary and has created a base program serving our students since 2015.

FUEL is proud to announce that we have maintained compliance with the grant and have exceeded attendance expectations. Our ASES grant has been renewed for the next three years.

RECOMMENDATION: The Superintendent recommends that the Board
approve the Agency agreement for FUEL ASES Program.

PROPOSED ACTION: **APPROVE**

**AFTER-SCHOOL EDUCATION AND SAFETY GRANT (ASES)
MEMORANDUM OF UNDERSTANDING
Between
Future Unique Enthusiastic Leaders (FUEL) Expanded Learning Programs
And
MONSON-SULTANA ELEMENTARY SCHOOL**

THIS MEMORANDUM OF UNDERSTANDING (MOU) is entered into between the **Future Unique Enthusiastic Leaders (FUEL) Expanded Learning Programs**, hereafter referred to as “**COLLABORATIVE PARTNER**” and the **MONSON-SULTANA ELEMENTARY SCHOOL** hereafter referred to as “**DISTRICT**”.

COLLABORATIVE PARTNER and DISTRICT agree to the following:

TERM OF AGREEMENT

This agreement shall cover the period **July 1, 2024, to June 30, 2028**.

Any changes to the MOU shall be signed by both COLLABORATIVE PARTNER and DISTRICT, considered an amendment to this MOU, and will include all other terms and conditions of this MOU.

COST OF SERVICES

DISTRICT shall pay COLLABORATIVE PARTNER the actual cost of such services to the extent they are allowable under the terms of the applicable grant sum of \$203,279.36 per school year. COLLABORATIVE PARTNER requires the DISTRICT representative of MONSON-SULTANA to review and sign the **Cost of Services Agreement** in **Exhibit B**.

The Collaborative Partner is well aware of ASES grant expectations and funding requirements by the California Education Code 8483. ASES expenditures are capped at 15% administration (indirect) cost and 85% direct services (program). A budget proposal will be submitted to the DISTRICT and frequently visited by the DISTRICT and COLLABORATIVE PARTNER.

SCOPE OF SERVICES

This MOU shall cover the operation of an After School Safety and Education (ASES) Program every day the school district is in session at the following school:

Monson-Sultana Elementary School

COLLABORATIVE PARTNER requires each Principal representing the school sites listed above to review and sign the **Principal’s Acknowledgment** in **Exhibit A**.

Any DISTRICT requesting to change program offerings (e.g., enrollment capacity, days of operation, addition of sites) must be submitted to COLLABORATIVE PARTNER in writing. Upon receipt, COLLABORATIVE PARTNER will review the request to ensure it is grant-compliant and aligned to Education Code 8482 – 8484.6.

COLLABORATIVE PARTNER will then forward requests to the California Department of Education (CDE) for final approval on behalf of the DISTRICT.

1. After School Program Content and Requirements

COLLABORATIVE PARTNER shall provide a program in compliance with California Education Code 8482 – 8484.6; therefore, the After School Program will, at minimum, reflect:

- a. An educational and literacy component whereby tutoring or homework assistance is provided in one or more of the following areas: language arts, mathematics, history and social science, computer training, or science. In addition FUEL Administration will strive to assist in meeting district LCAP goals, increase student reading levels, and math comprehension.
- b. An educational enrichment component, which may include, but is not limited to, fine arts, physical fitness, and prevention activities. Such activities might involve the arts, music, theater, competitive sports, health promotion, life skills, and community service-learning; and other youth development activities based on student needs and interests.
- c. FUEL EXPANDED LEARNING PROGRAM will be available every day there is school. FUEL will begin immediately after the dismissal of students from the regular school day. Operation hours are until at least 6:05 p.m. on regular school days, including minimum days.

FUEL EXPANDED LEARNING PROGRAM must operate a minimum of fifteen (15) hours per week.

- d. COLLABORATIVE PARTNER will establish and apply a reasonable Early Release Policy, which meets all criteria set forth by the California Department of Education (CDE) After School Education and Safety Grant requirements.
- e. No student may attend the FUEL EXPANDED LEARNING PROGRAM who is not enrolled and attending the school site qualified to receive ASES funding.

1. **Enrollment** – Program enrollment is driven by factors of limited program capacity and level of need for academic support for participating students. The program will be made available to all students who attend said DISTRICT. Including Kindergarten as agreed upon.

1. Attendance Requirements

Daily attendance goals are set at one hundred percent (100%). However, the *minimum* average daily attendance (ADA) over the course of a calendar year must be **no less than eighty-five percent (85%)** of the maximum student attendance possible. Eighty-five percent attendance must be attained in order to sustain a consistent level of funding.

- Per CDE guidelines, each program's attendance will be evaluated by calendar year, or January-December.
- COLLABORATIVE PARTNER shall review attendance projections with DISTRICT and Site Principal for the upcoming school year no later than **May** of every year.

- Should site attendance projections suggest a program will average less than eighty-five percent (85%) of the maximum target, COLLABORATIVE PARTNER shall coordinate efforts with the school principal to develop a plan for increasing and sustaining student attendance.

4. FUEL Expanded Learning Program Administration

COLLABORATIVE PARTNER shall employ the following personnel to facilitate direct services to students:

- COLLABORATIVE PARTNER shall furnish a paid full-time FUEL EXPANDED LEARNING Chief Executive Officer (CEO) who shall provide leadership in program development and implementation for all entities participating in the program, and provide overall direction to the program. COLLABORATIVE PARTNER shall provide resources and support staff for the FUEL EXPANDED LEARNING PROGRAM as DISTRICT deems appropriate.

2. FUEL Expanded Learning Program Personnel

Except as otherwise agreed to in writing by both DISTRICT and FUEL, all personnel employed by the FUEL Expanded Learning Program shall be FUEL employees. Employees shall be subject to all FUEL personnel policies and hiring requirements (including background check and tuberculosis test).

FUEL Expanded Learning Program shall be solely responsible for all matters of employment and personnel administration, including but not limited to hiring, scheduling, wages and salaries, benefits, worker's compensation costs, unemployment costs, employee discipline, and termination. **(EXHIBIT B: Fiscal Responsibilities)**

3. IN-Kind and Cash Match Contribution Requirements

In compliance with ASES grant regulations, the DISTRICT shall annually contribute 33% of the site award through a combination of in-kind and/or cash contributions.

FUEL assumes responsibility for sustaining communication with DISTRICT regarding In-Kind balance. DISTRICT assumes responsibility to collaborate with district personnel to submit In-Kind reports by designated due dates to DISTRICT Business Manager.

- **In-kind** reports shall be submitted by DISTRICT to COLLABORATIVE PARTNER on:
 - January 31 for the months of July -December
 - June 30 for the months of January- June
- **Cash** match option is optional and will be further discussed between the COLLABORATIVE PARTNER and the DISTRICT.
- See **EXHIBIT C for In-kind Match Contributions**

7. Student Data and Evaluation

The DISTRICT agrees to cooperate with the annual evaluation of the FUEL EXPANDED LEARNING PROGRAM. The DISTRICT agrees to provide collaboration and access to information necessary for the completion of the program evaluation, including, but not limited to, school and FUEL attendance information for each student by day, academic achievement, and test scores. The DISTRICT agrees to

assist the FUEL EXPANDED LEARNING PROGRAM in obtaining the permission of the students' parents or guardians to release the information to the COLLABORATIVE PARTNER.

2. Student Safety on Campus After School

COLLABORATIVE PARTNER is committed to supporting the DISTRICT by ensuring the safety of FUEL EXPANDED LEARNING participants. COLLABORATIVE PARTNER will recognize procedures in the existing DISTRICT Crisis Response Plan and/or School Safety Plan, and collaboratively determine appropriate courses of action needed for staff and students for implementation after school.

4. Requests for Change in Scope of Services

All requests must be communicated by the DISTRICT to the COLLABORATIVE PARTNER before implementing any operational changes, other than those described in said MOU. Such requests for changes may include, but are not limited to, the following:

- Program expansion
- Program days of operation
- Program hours
- Program Site location

EXHIBIT A

PRINCIPAL ACKNOWLEDGEMENT OPERATION REQUIREMENTS

DISTRICT intends to provide students with an exceptional Expanded Learning program. To accomplish this, the following support is needed from the school site:

SAFETY:

- Principal arranges for a student absence list, and/or early release from school list, to be released daily to the Chief Operations Officer.
- Principal promotes student safety after school by reviewing the site's current emergency procedures and evacuation plans with Chief Operations Officer.
- Principal promotes student safety after school by requesting input from the Chief Executive Officer and/or Chief Operations Officer to ensure appropriate supports are in place for response coverage during after-school hours.
- FUEL and Principal coordinate expanded learning staff participation in site-based disaster response training that would impact student safety after school (e.g., operating the tele-parent system, emergency enforcement call list, etc.)
- FUEL and Principal are aware of student participants' health and medical needs, as appropriate, and adjust activities as needed.
- FUEL and the Principal will calendar dates for emergency drills to be practiced after school.

SCHOOL ALIGNMENT

- Principal and FUEL Chief Operations Officer identify students in the most need of an after-school literacy program to establish a method for priority enrollment.
- Principal, or designee, ensures that regular day school staff are kept informed of program activities and is encouraged to invite the FUEL Expanded Learning staff to provide updates at staff meetings.
- Principal communicates to FUEL Chief Executive Officer and Chief Operations Officer who will act as the primary point of contact.
- Principal communicates with FUEL Chief Executive Officer and Chief Operations Officer when the implementation of site-based instructional elements after school, beyond the curriculum, is desired (e.g., LEXIA, Thinking Maps strategies, Dolch Words, etc.).

OPERATION

- Principal and Chief Operations Officer will determine final student enrollment into the program based on priority need. If priority students do not maximize program capacity, enrollment may be opened on a first-come-first-serve basis to the general student body.
- FUEL operates a minimum of fifteen (15) hours per week
- FUEL operates Monday through Friday, **and** at least until 6:00 p.m. on regular school days, including minimum days. If dismissal is after 3:00 p.m., program closing will be after 6:00 p.m. (CA ED Code: 8483)
- FUEL is not able to enforce *homework completion* as a required program component.

- Kindergarten – if students are not developmentally ready, or age-appropriate to meet daily attendance requirements, and/or their participation may present safety issues, the site administrator may opt not to serve kindergarten after school.
- FUEL Expanded Learning Program will recruit student participants in order to achieve ADA goals.
- Chief Operations Officer will coordinate efforts to fill student vacancies as soon as they occur to maximize ADA.

STAFF

- FUEL will invite the District to join interviews to select the Site Planning Director and Expanded Learning Educators.
- Principal assists in the recruitment of after-school staff by encouraging and recommending school instructional aide staff to apply for program vacancies.
- Principal notifies FUEL Executive Officer if behavior or work practices of after-school staff raise concern.

COMMUNICATION

- FUEL Chief Executive Officer and/or the Chief Operations Officer shall immediately address any concerns on the part of parents, teachers, employees, students, or neighbors regarding the operation of FUEL.
- Principal designates mailbox or area for distribution of mail, faxes, deliveries, or other similar items.
- FUEL Chief Executive Officer and/or the Chief Operations Officer gains review and approval from Principal before posting printed communication for public display on campus or disseminating communication to parents.
- Principal promotes the after school program by keeping access to communications (such as bulletin boards, school bulletins, newsletters, mail, handouts, etc.) open to the FUEL staff members.

SCHOOL FACILITIES

- Principal identifies classrooms in good repair to be used for each 20-student class cluster, prior to the first day of school/program.
- Principal designates a work area for FUEL Chief Operations Officer to perform computer-based tasks and store and maintain student records for the program.
- Principal designated storage area(s) for supplies and materials that can be accessible by FUEL staff before, during and after program.
- Principal understands that occasionally FUEL will request access to facilities such as the multi-purpose room for evening activities such as registration, parent meetings, etc.
- FUEL ensures that assigned classrooms, workspaces, storage areas, and other areas which FUEL occupies shall be left clean, tidy and free of any debris or remaining supplies.
- Site Coordinator will obtain Principal permission prior to using any classroom or other facility not previously identified for FUEL use.
- FUEL will be responsible for the replacement of damaged or missing furnishings that may have been damaged or lost during the after school program.

PROGRAM COORDINATION:

- Principal and FUEL Administration will schedule meetings to occur on a regular basis to discuss program development.
- Principal coordinates with the FUEL Chief Executive Officer and/or the Chief Operations Officer on back-up plans for classroom placement in case of special activities, minimum days, open house, parent-teacher conferences, construction or repair work.
- Principal notifies FUEL Chief Executive Officer and/or the Chief Operations Officer of changes impacting program operation at least one week in advance.
- Principal and FUEL Chief Executive Officer and/or the Chief Operations Officer shall coordinate a system for transition of student from the regular school day into the after school program.
- FUEL will provide Principal with a program schedule, list of names and phone numbers of the program staff.
- FUEL will notify Principal of changes in program schedule and/or special events at least one month in advance.

SNACK PROGRAM:

- Principal and FUEL Chief Executive Officer and/or the Chief Operations Officer will coordinate a regular and appropriate location for students to be served and eat snacks.
- Principal agrees to snacks being delivered to the site and stored for later use.
- DISTRICT Nutrition Services department will provide snacks for program sites.
- DISTRICT ensures snacks are nutritious and meet the requirements set forth by the CDE in the Nutrition Standards for Snack After School.
- DISTRICT is responsible for providing storage for perishable food items at the School Site.
- FUEL staff will disseminate snack according to the district's requirements, understanding they will be held responsible to demonstrate compliance procedures when audited.

IN-KIND REPORTING:

- Principal and FUEL Chief Executive Officer and/or the Chief Operations Officers shall coordinate efforts to submit in-kind reports to DISTRICT Business Manager by established due dates noted on reports.
- Principal understands that if the 33% in-kind pledge is not met, DISTRICT will be responsible to provide a cash match for the amount of any outstanding balance.
- COLLABORATIVE PARTNER will provide DISTRICT and site administrators with in-kind report templates, assistance and balance information as necessary for smooth program operation.

I have read and understand the above Operating Acknowledgement and agree to adhere to its performance to the best of my ability:

Roberto Vaca
Superintendent/Principal
Monson-Sultana Elementary School District

Date

Catherine Diaz
Chief Executive Officer
FUEL Expanded Learning Program

Date

Melissa Diaz
Board President
FUEL Expanded Learning Program

Date

EXHIBIT B

COST OF SERVICES AGREEMENT

1. ASES Funding Cycle

Percent of the Total Funded Grant Amount	Date Issued and Reporting Requirements
65%	Within 30 days of return to the CDE of the signed Grant Award Notification (AO-400).
25%	On receipt of first semiannual attendance reports, first and second quarter expenditure reports (October–December), and all other required reports by January 31 .
10%	On receipt of second semi annual attendance reports, third and fourth quarter expenditure reports (April–June) and all other required reports by July 31 .

- a. The COLLABORATIVE PARTNER shall submit a projected Quarterly Expenditure Report to the DISTRICT.
- b. The DISTRICT will transfer ASES funds to the COLLABORATIVE PARTNER to provide services.
 - i. DISTRICT will transfer funds in three increments as described above in the ASES Funding Cycle.
- c. The COLLABORATIVE PARTNER shall submit an annual invoice at the end of the supplemental after school program (summer or intersession) for any excess expenditures over and above the agreed upon budget. The DISTRICT is obligated to pay the invoiced amount within thirty (30) days of the invoice date.

2. DISTRICT Invoicing:

- a. The DISTRICT will invoice for any previously agreed upon expenses created in an **Agency Agreement**, on a quarterly invoice, to the COLLABORATIVE PARTNER. The COLLABORATIVE PARTNER is obligated to pay the invoiced amount within thirty (30) days of the invoice date.
- b. COLLABORATIVE PARTNER operates on a July 1 to June 30 fiscal year. Invoices for services provided in a fiscal year must be submitted on or prior to July 15 for the prior fiscal year. Invoices submitted after July 15 for the prior fiscal year will not be honored by

COLLABORATIVE PARTNER unless the DISTRICT has obtained prior written approval from COLLABORATIVE PARTNER, for an extension.

The DISTRICT and COLLABORATIVE PARTNER agree to abide by COLLABORATIVE PARTNERS fiscal controls to ensure all parties will be fiscally accountable for operational costs and in-kind match without signing either an Agency Agreement and/or an Amendment to Agency Agreement, prior to incurring expenses.

The DISTRICT and COLLABORATIVE PARTNER will not exceed the agreed upon program limits outlined in the MOU without obtaining proper approval from the CDE to expand the FUEL EXPANDED LEARNING PROGRAM.

EXHIBIT C

IN-KIND MATCH CONTRIBUTION

Site #	School	District	Award	Expected Attendance	Cash Match	District Total
	MONSON-SULTANA SCHOOL	MONSON- SULTANA	203,279.36	111	0	67082.18
TOTAL DISTRICT IN-KIND & CASH MATCH					0	67082.18

THE REPRESENTATIVES specified below, or the representative's designee shall administer this MOU for COLLABORATIVE PARTNER and DISTRICT.

The person signing this MOU for the DISTRICT hereby represents and warrants that he/she is fully authorized to sign this MOU on behalf of the DISTRICT and to bind the DISTRICT to the performance of its obligations hereunder.

The parties, having read and considered the provisions set forth in this MOU; indicate their agreement by their authorized signatures below:

COLLABORATIVE PARTNER

Catherine Diaz, Chief Executive Officer
Future Unique Enthusiastic Leaders
Expanded Learning Program
32143 Road 124
Visalia, CA. 93291
(559)967-3204

DISTRICT SUPERINTENDENT

Roberto Vaca, Superintendent
Monson-Sultana School District
10643 Avenue 416
PO BOX 25
Sultana, CA. 93666

By: _____

By: _____

Date: _____

Date: _____

INDEMNIFICATION: COLLABORATIVE PARTNER and DISTRICT shall hold each other harmless, defend and indemnify their respective agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, arising out of the activities of COLLABORATIVE PARTNER or DISTRICT or their agents, officers and employees under this MOU. This indemnification shall be provided by each party to the other party regarding its own activities undertaken pursuant to this MOU, or as a result of the relationship thereby created, including any claims that may be made against either party by any taxing authority asserting that an employer-employee.

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.12 REVISION FUEL/MS EXPANDED LEARNING
OPPORTUNITIES PROGRAMS**

ATTACHMENTS: **2023-2024 ELOP PROGRAM PLAN**

DISCUSSION:

The ELOP program plan guide is considered a living document that is periodically reviewed and adjusted to reflect the needs of the community, updates the law, and provides continuous improvement in the development of an effective Expanded Learning Opportunities Program design.

The following items have been added to the existing program Program Plan 23-24.

- A) \$100,000.00 from the 2022-2023 ELOP grant funds is available and can be allocated to the MS GYM construction project. The Gymnasium project will be an amazing attribute to the activities and events beyond the school bell hours. This cost share will allow access to events and activities through the Expanded Learning Opportunities program.

RECOMMENDATION: The Superintendent recommends that the Board approve the ELOP 2023-2024 Program Plan Revision as presented.

PROPOSED ACTION: **APPROVE**

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **8.13 CHANGE ORDER - GYMNASIUM PROJECT**

ATTACHMENTS: **CHANGE ORDER REQUEST**

DISCUSSION:

The current scope/agreement with KYA, Inc., does not include the additional concrete needed in order to keep all students and families safe by ensuring a viable path of travel in and out of the gym.

RECOMMENDATION: The Superintendent recommends that the Board approve the Change Order for the gymnasium project as presented.

PROPOSED ACTION: **APPROVE**

KYA
SERVICES, L.P.

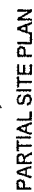
School Name:	Monson Sultana Joint Union School District	Ref. No.:	
Project Name:	Monson Sultana Elementary Relocatable	Date:	6/14/2024
To:	Roberto Vaca	Project Number:	1-4-23015
From:	KYA Services, LLC	Contract Number:	04-119252
(Contractor)			

A. Subcontractor Cost of the Work					
<u>Additional concrete between Mods & Gym</u>	\$ 12,100.00				
<u>For Additional sidewalk from Cafeteria & Gym</u>	\$ 1,800.00				
<u> </u>	\$ -				
<u> </u>	\$ -				
<u> </u>	\$ -				
<u> </u>	\$ -				
<u> </u>	\$ -				
		Subtotal A:	\$	<u>13,900.00</u>	
B. Contractor Cost of the Work					
Payroll Costs (See attached supporting documentation.)	\$ -				
Fringe Benefits at <u>0.00%</u> of Labor	\$ -				
Materials and Equipment (See attached supporting documentation.)	\$ -				
Taxes at <u>8.25%</u> of Material.	\$ -				
Consultant Costs (See attached supporting documentation.)	\$ -				
Supplemental Costs (See attached supporting documentation.)	\$ -				
		Subtotal B:	\$	<u>-</u>	
C & D: Contractor's Fee:					
	5% overhead and profit of Subtotals A		Subtotal C:	\$	<u>695.00</u>
	15% overhead and profit of Subtotals B		Subtotal D:	\$	<u>-</u>
E. Bond Percentage:					
Bond at <u>1.00%</u> of Subtotals A + B + C + D			Subtotal E:	\$	<u>145.95</u>
Grand Total = (A + B + C + D + E)			Grand Total:		<u>\$14,740.95</u>

the Milestones and/or Contract Time by **4** calendar days.

Signature	Title	Date
Signature	Title	Date
Signature	Title	Date

-50-



MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **CONSENT**

AGENDA ITEM: **9.0 AUTHORIZATION OF VENDOR PAYMENTS REPORTS
DATED MAY 31, 2024 THROUGH JUNE 7, 2024**

ATTACHMENTS: **ACCOUNTS PAYABLE FINAL REPORTS**

DISCUSSION:

The attached Accounts Payable Final Reports dated May 31, 2024 through June 7, 2024 are for expenditures after May 20, 2024 and before June 7, 2024.

RECOMMENDATION: The Superintendent recommends that the Board
APPROVE the Accounts Payable Final Reports.

PROPOSED ACTION: **APPROVE**

Detailed Subtotalled by Vendor												
Date Paid between 05/20/2024 and 06/07/2024												
1339	AM-TECH INSPECTION SERVICES LL	06	PV	241281	05/31/2024	1980	0	62272494	O	010-07200-0-00000-85000-62900-0-0303	Inspection Services May 2024	\$8,800.00
675	AWARDS & SIGNS UNLIMITED	06	PV	241260	05/31/2024	13572	0	62272495	O	010-00000-0-00000-72000-43000-0-0000	Plaque	\$8,800.00 *
										Total Payment Amount:		\$103.08
909	BESE, DENISE	00	PV	241258	05/31/2024	REIMBURS	0	62272496	O	010-07200-0-11100-24203-42000-2-0123	Library Books	\$103.08 *
	BESE, DENISE	00	PV	241257	05/31/2024	REIMBURS	0	62272496	O	010-00000-0-00000-24203-43000-0-0000	Library supplies	\$1,364.95
										Total Payment Amount:		\$293.91
499	CALIFORNIA BUSINESS MACHINES	00	PV	241297	06/07/2024	351140	0	62275111	O	010-11000-0-11100-10000-56000-0-0000		\$1,658.86 *
	CALIFORNIA BUSINESS MACHINES	00	CM	240015	06/07/2024	20592	0	62275111	O	010-11000-0-11100-10000-56000-0-0000		\$561.44
										Total Payment Amount:		(\$200.00)
800	CENTRAL VALLEY CULLIGAN	00	PV	241295	06/07/2024	204271	0	62275112	O	010-53100-0-00000-37000-56000-0-0000		\$361.44 *
	CENTRAL VALLEY CULLIGAN	00	PV	241294	06/07/2024	203847	0	62275112	O	010-00000-0-00000-72000-56000-0-0000		\$139.00
										Total Payment Amount:		\$90.10
1432	CHRISTY WHITE, INC	00	PV	241303	06/07/2024	21187	0	62275113	O	010-00000-0-00000-71900-58000-0-0000	Audit - Compliance Part #1	\$229.10 *
										Total Payment Amount:		\$8,389.00
1359	CRISTOBAL, MOSERA	00	PV	241237	05/31/2024	REIMBURS	0	62272497	O	010-00000-0-00000-72000-43000-0-0000	Relm - Graduation cake for Kinder	\$8,389.00 *
										Total Payment Amount:		\$51.00
1066	CVIN LLC	06	PV	241284	06/07/2024	54801	0	62275114	O	010-00000-0-00000-77000-59000-1-0000		\$51.00 *
										Total Payment Amount:		\$150.00
111	DINUBA LUMBER CO.	00	PV	241279	05/31/2024	765192	0	62272498	O	010-07200-0-11337-10000-43000-2-0121	PE Dept	\$150.00 *
	DINUBA LUMBER CO.	00	PV	241304	06/07/2024	769534	0	62275115	O	010-07230-0-00000-36000-43000-0-0000	Transportation supplies	\$54.66
	DINUBA LUMBER CO.	00	PV	241312	06/07/2024	768938	0	62275115	O	010-81500-0-00000-81101-43000-0-0000	Maint supplies	\$452.55
	DINUBA LUMBER CO.	00	PV	241291	06/07/2024	766100	0	62275115	O	010-81500-0-00000-81101-43000-0-0000	Maint supplies	\$186.89
										Total Payment Amount:		\$314.22
1263	EIDE BAILLY LLP	06	PV	241309	06/07/2024	E101609966	0	62275116	O	010-00000-0-00000-71900-58000-0-0000	2022/23 Audit Final Pymt	\$1,008.32 *
										Total Payment Amount:		\$2,211.00
1168	FUEL	00	PV	241225	05/31/2024	1209	0	62272499	O	010-60100-0-11100-10000-51000-4-0304	ASES services	\$2,211.00 *
	FUEL	00	PV	241226	05/31/2024	1210	0	62272499	O	010-26000-0-11100-10000-51000-2-0111	ELOP services	#####
										Total Payment Amount:		#####
1430	FAM VANS, INC	06	PV	241267	05/29/2024	POA28939-0	0	62271548	R	010-26000-0-11100-10000-58000-0-0000	ELOP Van - Delivery Fee	\$88,254.64 *
	FAM VANS, INC	06	PV	241267	05/29/2024	POA28939-0	0	62271548	R	010-26000-0-11100-36000-64000-4-0304	ELOP Van	\$600.00
										Total Payment Amount:		#####
135	FEDEX	00	PV	241264	05/31/2024	8-510-47461	0	62272500	O	010-00000-0-00000-27000-59000-0-0000	Overnight check for van	\$61,177.44 *
										Total Payment Amount:		\$16.50
1301	FLOWER COTTAGE	00	PV	241263	05/31/2024	859097	0	62272501	O	010-00000-0-00000-72000-58000-0-0000	Graduation flowers	\$16.50 *
										Total Payment Amount:		\$218.12
1233	HAND2MIND, INC	00	PV	241306	06/07/2024	INV0002846	0	62275117	O	010-58147-0-11100-10000-42000-2-0000	Save the Grant - Books	\$218.12 *
	HAND2MIND, INC	00	PV	241307	06/07/2024	INV0002846	0	62275117	O	010-58147-0-11100-10000-42000-2-0000	Save the Grant - Books	\$1,986.78
										Total Payment Amount:		\$1,873.21
1179	JUAN T REYES CONSULTING	06	PV	241262	05/31/2024	0011	0	62272502	R	010-00000-0-11100-31100-51000-2-2000		\$3,859.99 *
										Total Payment Amount:		\$9,090.00
918	KEY DESIGN LOCKSMITHING	06	PV	241242	05/31/2024	17161	0	62272503	O	010-81500-0-00000-81101-56000-0-0000	Replacement Trim - Main door	\$9,090.00 *
										Total Payment Amount:		\$201.30
1425	MARTINEZ, MIRIAM	00	PV	241266	05/31/2024	REIMBURS	0	62272504	O	010-90635-0-11100-10000-43000-2-0000	SEL supplies - Teacher Classroom	\$201.30 *
	MARTINEZ, MIRIAM	00	PV	241244	05/31/2024	REIMBURS	0	62272504	O	010-11000-0-11100-10000-43000-2-0000	Office supplies	\$3,942.57
										Total Payment Amount:		\$26.60

Detailed Subtotalled by Vendor												
Date Paid between 05/20/2024 and 06/07/2024												
Input Dates: 05/11/2024 2:42:26 PM												

Total Payments Report										Report Date:	06/11/2024
Detailed Subtotalled by Vendor										2:42:26 PM	
Date Paid between 05/20/2024 and 06/07/2024											
359	SISC	00	PV	241305 06/07/2024	JUNE INS	0	62275124	O	010-00000-0-00000-00000-95024-0-0000	June Ins	#####
	SISC	00	PV	241305 06/07/2024	JUNE INS	0	62275124	O	010-00000-0-00000-00000-95028-0-0000	June Ins	#####
											\$5,671.20
366	SOUTHERN CALIFORNIA GAS CO	00	PV	241286 06/07/2024	128 516 100		62275125	O	010-00000-0-00000-81000-55000-0-0000	Total Payment Amount:	\$62,885.46
	SOUTHERN CALIFORNIA GAS CO	00	PV	241285 06/07/2024	132 716 104		62275125	O	010-00000-0-00000-81000-55000-0-0000		\$176.71
											\$31.58
850	SOUTHWEST SCHOOL & OFFICE SUPP	00	PV	241229 05/31/2024	6002337562		62272516	O	010-26000-0-11350-10000-43000-2-0111	Total Payment Amount:	\$208.29
	SOUTHWEST SCHOOL & OFFICE SUPP	00	PV	241308 06/07/2024	6002872368		62275126	O	350-77120-0-00000-85000-64000-0-1000	ELOP summer supplies	\$1,707.62
										Library furniture - New Wing	#####
1415	STATE OF CALIFORNIA	00	PV	241230 05/31/2024	MIS-000000		62272517	O	010-00000-0-00000-72000-58000-0-1010	Total Payment Amount:	\$68,503.10
										EECA Solar Loan #2	#####
624	SYSCO FOODSERVICES	00	PV	241268 05/31/2024	484071129		62272518	O	130-53100-0-00000-37000-47000-0-0000	Total Payment Amount:	\$30,022.09
	SYSCO FOODSERVICES	00	PV	241269 05/31/2024	484071130		62272518	O	130-53100-0-00000-37000-47000-0-0000		\$1,034.78
	SYSCO FOODSERVICES	00	PV	241270 05/31/2024	484071131		62272518	O	130-53200-0-00000-37000-47000-0-0000		\$1,540.48
	SYSCO FOODSERVICES	00	PV	241254 05/31/2024	484063128		62272518	O	130-53100-0-00000-37000-47000-0-0000		\$528.36
	SYSCO FOODSERVICES	00	PV	241250 05/31/2024	484045898		62272518	O	130-53100-0-00000-37000-47000-0-0000		\$499.54
	SYSCO FOODSERVICES	00	PV	241251 05/31/2024	484045899		62272518	O	130-53200-0-00000-37000-47000-0-0000		\$2,302.00
	SYSCO FOODSERVICES	00	PV	241252 05/31/2024	484054674		62272518	O	130-53100-0-00000-37000-47000-0-0000		\$1,699.97
	SYSCO FOODSERVICES	00	PV	241253 05/31/2024	484054675		62272518	O	130-53200-0-00000-37000-47000-0-0000		\$2,428.81
											\$673.10
1249	THE HOME DEPOT PRO	00	PV	241271 05/31/2024	806260303		62272519	O	010-00000-0-00000-81000-43000-0-0000	Total Payment Amount:	\$10,707.04
	THE HOME DEPOT PRO	00	PV	241274 05/31/2024	806318150		62272519	O	010-00000-0-00000-81000-43000-0-0000	Custodial supplies	\$151.76
	THE HOME DEPOT PRO	00	PV	241275 05/31/2024	806497707		62272519	O	010-81500-0-00000-81101-43000-0-0000	Custodial supplies	\$1,447.22
										Maint supplies	\$85.14
1433	THE MCLENNAN GROUP, LLC	06	PV	241311 06/07/2024	1025		622725127	O	010-00000-0-00000-71100-58000-0-0000	Total Payment Amount:	\$1,684.12
										Consulting Services - LCAP dev	\$3,080.00
1294	T-MOBILE	00	PV	241235 05/31/2024	969604954		62272520	O	010-41270-0-11100-24200-58000-1-0000	Total Payment Amount:	\$3,080.00
	T-MOBILE	00	PV	241236 05/31/2024	969604954		62272520	O	010-41270-0-11100-24200-58000-1-0000		\$460.00
											\$460.00
573	TULARE COUNTY JAIL INDUSTRIES	00	PV	241283 05/31/2024	20403		62272521	O	010-00000-0-11306-42000-43000-0-0000	Total Payment Amount:	\$920.00
	TULARE COUNTY JAIL INDUSTRIES	00	PV	241276 05/31/2024	20611		62272522	O	010-00000-0-11306-42000-43000-0-0000	Plaques	\$43.40
										Plaques	\$215.92
611	TULARE COUNTY OFFICE OF EDUCAT	00	PV	241261 05/31/2024	243529		62272523	O	010-07200-0-11100-10000-58000-2-0118	Total Payment Amount:	\$259.32
										Spelling Bee	\$45.00
903	U.S. BANCORP SERVICE CENTER	00	PV	241256 05/31/2024	MONTEJAN		62272524	O	010-11000-0-11100-10000-43000-2-0000	Total Payment Amount:	\$45.00
	U.S. BANCORP SERVICE CENTER	00	PV	241280 05/31/2024	CORTEZ		62272524	O	010-07200-0-11100-10000-43000-3-0204	Markers- Class sets	\$207.61
	U.S. BANCORP SERVICE CENTER	00	PV	241240 05/31/2024	VACA		62272524	O	010-00000-0-11306-42000-43000-0-0000	ELPAC Snacks for Bootcamp	\$58.79
	U.S. BANCORP SERVICE CENTER	00	PV	241256 05/31/2024	MONTEJAN		62272524	O	010-00000-0-00000-36000-43000-0-0000	Baseball Season Gear/Materials	\$713.07
	U.S. BANCORP SERVICE CENTER	00	PV	241256 05/31/2024	MONTEJAN		62272524	O	010-11000-0-11100-10000-43000-2-0000	Strap Seat Adjuster	\$17.88
	U.S. BANCORP SERVICE CENTER	00	PV	241300 06/07/2024	W CORCOR		62275128	O	130-53100-0-00000-37000-43000-0-0000	Arellano - Whistle/hayrards	\$57.08
	U.S. BANCORP SERVICE CENTER	00	PV	241300 06/07/2024	W CORCOR		62275128	O	130-53100-0-00000-37000-47000-0-0000	Café supplies	\$55.78
	U.S. BANCORP SERVICE CENTER	00	PV	241300 06/07/2024	W CORCOR		62275128	O	130-53100-0-00000-37000-47000-0-0000	Café groceries	\$64.69
	U.S. BANCORP SERVICE CENTER	00	PV	241300 06/07/2024	W CORCOR		62275128	O	130-53100-0-00000-37000-47000-0-0000	Café supplies	\$21.54
	U.S. BANCORP SERVICE CENTER	00	PV	241300 06/07/2024	W CORCOR		62275128	O	130-53100-0-00000-37000-47000-0-0000	Café supplies	\$47.36
	U.S. BANCORP SERVICE CENTER	00	PV	241300 06/07/2024	W CORCOR		62275128	O	130-53100-0-00000-37000-47000-0-0000	Café groceries	\$185.20
	U.S. BANCORP SERVICE CENTER	00	PV	241302 06/07/2024	ARREGUIN		62275128	O	010-00000-0-11100-31600-43000-0-0000	Café groceries	\$258.08
										Filler paper for state testing	\$11.43

Detailed Subtotal by Vendor										Report Date:	06/11/2024
Date Paid between 05/20/2024 and 06/07/2024										2:42:26 PM	
U.S. BANCORP SERVICE CENTER	00	PV	241302	06/07/2024	ARREGUIN	0	62275128	O	010-07200-0-11100-10000-43000-2-0118	Fuel van - Disneyland	\$113.90
U.S. BANCORP SERVICE CENTER	00	PV	241302	06/07/2024	ARREGUIN	0	62275128	O	010-07200-0-11100-10000-43000-2-0118	Fuel van - Disneyland	\$113.48
U.S. BANCORP SERVICE CENTER	00	PV	241302	06/07/2024	ARREGUIN	0	62275128	O	010-07200-0-11100-10000-43000-2-0118	Fuel van - Disneyland	\$48.39
U.S. BANCORP SERVICE CENTER	00	PV	241302	06/07/2024	ARREGUIN	0	62275128	O	010-07200-0-11100-10000-43000-2-0118	Fuel van - Disneyland	\$54.77
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-11000-0-11100-10000-43000-2-0000	Wagenleitner - Plastic stools (6)	\$68.96
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-11000-0-11100-10000-43000-2-0000	Rico - pens multi-color	\$19.97
U.S. BANCORP SERVICE CENTER	00	PV	241302	06/07/2024	ARREGUIN	0	62275128	O	010-00000-0-11100-31600-43000-0-0000	Mints for state testing	\$104.27
U.S. BANCORP SERVICE CENTER	00	PV	241302	06/07/2024	ARREGUIN	0	62275128	O	010-00000-0-11100-31600-43000-0-0000	Raffle tickets for state testing	\$19.88
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-00000-0-00000-81000-43000-0-0000	Arellano - Dawn dish soap/Mothers Day Project	\$37.71
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-11000-0-11100-10000-43000-2-0000	Rico - Notebooks Hardcover	\$86.08
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-11000-0-11100-10000-43000-2-0000	F Gonzalez - Elmer Glue/Storage Book case	\$121.73
U.S. BANCORP SERVICE CENTER	00	PV	241302	06/07/2024	ARREGUIN	0	62275128	O	010-11000-0-11100-10000-43000-2-0000	Rico - Highlighters/Notes/Glue sticks	\$110.46
U.S. BANCORP SERVICE CENTER	00	PV	241302	06/07/2024	ARREGUIN	0	62275128	O	010-07200-0-11100-10000-43000-2-0118	Fuel van - Disneyland	\$119.67
U.S. BANCORP SERVICE CENTER	00	PV	241302	06/07/2024	ARREGUIN	0	62275128	O	010-07200-0-11100-10000-43000-2-0118	Fuel van - Disneyland	\$52.45
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-11000-0-11100-10000-43000-2-0000	F Gonzalez - Markers/Glue sticks/erasel pad	\$254.98
U.S. BANCORP SERVICE CENTER	00	PV	241314	06/07/2024	VACA	0	62275128	O	010-00000-0-00000-71500-43001-0-0000	Meeting w/D Quintana (Golf Course)	\$56.91
U.S. BANCORP SERVICE CENTER	00	PV	241314	06/07/2024	VACA	0	62275128	O	010-00000-0-00000-71500-43001-0-0000	Meeting w/ASB Cabinet (LCAP)	\$61.81
U.S. BANCORP SERVICE CENTER	00	PV	241314	06/07/2024	VACA	0	62275128	O	010-00000-0-00000-71500-43001-0-0000	Lunch Mtg D Quintana (Uncle Harry's)	\$18.26
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-11000-0-11100-10000-43000-2-0000	F Gonzalez - Crayola pencils	\$46.06
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-11000-0-11100-10000-43000-2-0000	K Wagenleitner - Planner book	\$49.23
U.S. BANCORP SERVICE CENTER	00	PV	241314	06/07/2024	VACA	0	62275128	O	010-07200-0-11100-10000-58000-2-0118	Rentals of vans for Disneyland	\$2,529.90
J.S. BANCORP SERVICE CENTER	00	PV	241314	06/07/2024	VACA	0	62275128	O	010-00000-0-00000-71500-43001-0-0000	Mtg w/Reyes/Martinez/Robledo/Vaca (Safari)	\$100.88
J.S. BANCORP SERVICE CENTER	00	PV	241314	06/07/2024	VACA	0	62275128	O	010-00000-0-00000-72000-43000-0-0000	8th Grade Diplomas	\$169.53
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-00000-0-00000-72000-58000-0-0000	Court parking fee	\$9.00
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-11000-0-11100-10000-43000-2-0000	K Wagenleitner - magnetic squares, cardstock	\$675.12
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-11000-0-11100-10000-43000-2-0000	Arellano - Bookcases/dry erasers/sticky pads	\$216.50
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-00000-0-00000-72000-58000-0-0000	Court parking fee	\$11.25
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-07200-0-11100-10000-43000-3-0204	Pizza - ELPAC Bootcamp	\$55.30
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-07200-0-11100-10000-43000-3-0204	Pizza - ELPAC Bootcamp	\$40.00
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-00000-0-00000-72000-58000-0-0000	Court parking fee	\$11.25
U.S. BANCORP SERVICE CENTER	00	PV	241314	06/07/2024	VACA	0	62275128	O	010-00000-0-00000-71100-43001-0-0000	May Board Meeting Dinner	\$101.29
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-00000-0-00000-72000-43000-0-0000	Kindergarten graduation supplies	\$30.78
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-00000-0-00000-72000-58000-0-0000	Court parking fee	\$11.25
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-00000-0-00000-72000-58000-0-0000	Court parking fee	\$11.25
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-07200-0-11100-10000-43000-3-0204	ELPAC Bootcamp Breakfast/Snack/Lunch	\$311.69
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-00000-0-00000-72000-58000-0-0000	Court parking fee	\$12.00
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-00000-0-00000-72000-58000-0-0000	Court parking fee	\$0.75
U.S. BANCORP SERVICE CENTER	00	PV	241300	06/07/2024	W CORCOR	0	62275128	O	010-00000-0-00000-72000-58000-0-0000	Court parking fee	\$11.25
U.S. BANCORP SERVICE CENTER	00	PV	241300	06/07/2024	W CORCOR	0	62275128	O	130-53100-0-00000-37000-47000-0-0000	Summer school groceries	\$100.73
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-00000-0-00000-72000-43000-0-0000	Café supplies	\$21.96
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	O	010-11000-0-11100-10000-43000-2-0000	Kinder - Graduation supplies	\$27.78
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-00000-0-00000-72000-58000-0-0000	F Gonzalez - Markers/Bins/party favors/erasel pads	\$24.89
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-00000-0-00000-72000-58000-0-0000	Court parking fee	\$11.25
U.S. BANCORP SERVICE CENTER	00	PV	241301	06/07/2024	ARREGUIN	0	62275128	O	010-00000-0-00000-72000-43000-0-0000	Poetry & Pose Lunch	\$11.25
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-07200-0-11100-10000-43000-3-0204	Heavy Duty Self Ink stamp	\$248.16
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	O	010-07200-0-11100-10000-43000-3-0204	Heavy Duty Self Ink stamp	\$114.10

Detailed Subtotalled by Vendor										2:42:26 PM									
Date Paid between 05/20/2024 and 06/07/2024																			
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	0	010-00000-0-00000-72000-58000-0-0000	Court parking fee									\$11.25
U.S. BANCORP SERVICE CENTER	00	PV	241315	06/07/2024	VALDEZ	0	62275128	0	010-07200-0-11100-10000-43000-3-0204	ELPAC Bootcamp Breakfast/Snack/Lunch									\$72.56
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	0	010-11000-0-11100-10000-43000-2-0000	F Gonzalez - Markers/Glue sticks/eraser pads									\$167.48
U.S. BANCORP SERVICE CENTER	00	PV	241300	06/07/2024	W CORCOR	0	62275128	0	130-53100-0-00000-37000-47000-0-0000	Summer school groceries									\$93.98
U.S. BANCORP SERVICE CENTER	00	PV	241300	06/07/2024	W CORCOR	0	62275128	0	130-53100-0-00000-37000-47000-0-0000	Summer school groceries									\$104.97
U.S. BANCORP SERVICE CENTER	00	PV	241300	06/07/2024	W CORCOR	0	62275128	0	130-53100-0-00000-37000-47000-0-0000	Summer school groceries									\$104.97
U.S. BANCORP SERVICE CENTER	00	PV	241300	06/07/2024	W CORCOR	0	62275128	0	130-53100-0-00000-37000-47000-0-0000	Summer school groceries									\$107.76
U.S. BANCORP SERVICE CENTER	00	PV	241300	06/07/2024	W CORCOR	0	62275128	0	130-53100-0-00000-37000-47000-0-0000	Summer school groceries									\$53.84
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	0	010-00000-0-00000-72000-43000-0-0000	Kinder graduation supplies									\$130.73
U.S. BANCORP SERVICE CENTER	00	PV	241313	06/07/2024	MONTEJAN	0	62275128	0	010-07200-0-00000-83000-43000-0-0301	IA's - Whistles									\$73.35
69										Total Payment Amount:									\$8,952.48 *
VALDEZ, MELISSA	00	PV	241232	05/31/2024	REIMBURS	0	62272525	0	010-07200-0-11100-10000-43000-3-0204	ELPAC snacks									\$56.19
VALDEZ, MELISSA	00	PV	241233	05/31/2024	REIMBURS	0	62272525	0	010-00000-0-00000-72000-58000-0-0000	Parking fee - Courthouse									\$12.00
VALDEZ, MELISSA	00	PV	241234	05/31/2024	REIMBURS	0	62272525	0	010-07200-0-11100-10000-43000-3-0204	ELPAC snacks									\$39.98
VALDEZ, MELISSA	00	PV	241316	06/07/2024	VALDEZ	0	62275129	0	010-00000-0-00000-72000-58000-0-0000	Parking Fee - Courthouse									\$12.00
574										Total Payment Amount:									\$120.17 *
VERIZON WIRELESS	00	PV	241228	05/31/2024	9963112813	0	62272527	0	130-53100-0-00000-37000-59000-0-0000										\$75.48
VERIZON WIRELESS	00	PV	241228	05/31/2024	9963112813	0	62272527	0	010-00000-0-00000-27000-59000-0-0000										\$469.50
VERIZON WIRELESS	00	PV	241227	05/31/2024	9960619718	0	62272526	0	130-53100-0-00000-37000-59000-0-0000										\$70.90
VERIZON WIRELESS	00	PV	241227	05/31/2024	9960619718	0	62272526	0	010-00000-0-00000-27000-59000-0-0000										\$445.23
4										Total Payment Amount:									\$1,061.11 *
/ISALIA UNIFIED SCHOOL DISTRICT	00	PV	241289	06/07/2024	2742	0	62275130	0	010-00000-0-00000-72000-58000-0-0000	Banners (2)									\$345.58
										Total Payment Amount:									\$345.58 *
										Total Payment Amount:									\$392,861.72 *
										Grand Total Payment Amount:									\$392,861.72 *

MONSON-SULTANA JOINT UNION ELEMENTARY SCHOOL DISTRICT
Board Meeting Agenda Item Summary
June 18, 2024

AGENDA SECTION: **PERSONNEL**

AGENDA ITEM: **10.1 PERSONNEL ORDER**

ATTACHMENTS: **NONE**

DISCUSSION:

10.1.1 Gonzales, Alyssa	Alyssa Gonzales applied, was interviewed, and is being recommended for the Learning Director position.
10.1.2 Galeana, Santos	Santos Galeana applied, was interviewed, and is being recommended for the position of Director of Food Services.
10.1.3 Haston, Timothy	Timothy Haston applied, was interviewed, and is being recommended for the position of Music Teacher.

RECOMMENDATION: The Superintendent recommends that the Board approve the personnel order as presented.

PROPOSED ACTION: **APPROVE**